



AGM REPORT 2022

ST PETERS IN THE CITY

130 Spring Street
Tauranga 3110



NOW TO HIM WHO IS ABLE TO DO IMMEASURABLY MORE
THAN ALL WE ASK OR IMAGINE, ACCORDING TO HIS POWER
THAT IS AT WORK WITHIN US, TO HIM BE GLORY IN THE
CHURCH AND IN CHRIST JESUS THROUGHOUT ALL
GENERATIONS, FOR EVER AND EVER! AMEN.

EPHESIANS 3:20



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2021 AGM Minutes

Minutes of the Annual General Meeting of

St Peters Presbyterian Church and St Peters Care & Counselling Charitable Trust
held on Sunday 7th November 2021 at 11.00 am

St Peters Care & Counselling Charitable Trust AGM

Present: Tony Johnson; Graham Beswick; Gary Allis

In Attendance: Cath Page; Tina Burness; members of St Peters congregation

Apologies: Kate Weir; Nikki Kiyimba

The meeting was opened in prayer by Arron Edwards

1. Approval of 2020 minutes

Resolved: "That the minutes of the 2020 Annual General Meeting held 20 September 2020 as circulated be confirmed".

Moved: Tony Johnson seconded Gary Allis. All agreed.

2. Conflict of Interest

None declared.

3. Reports

3.1 Chairman's Report: Tony Johnson thanked Cath Page and the SPH staff team, with particular thanks to Denise Hoy, who stepped in as Manager in Cath's absence.

Tony explained the Trust's role as: prayer support, health & safety, financial oversight, staff oversight, reviews, feedback, strategic planning and regular reporting to session.

St Peters congregation were thanked for prayer, financial and volunteer support.

Tony also noted the change in Trustees during the year with the resignation of Simon Seal due to a change in work commitments. Dr Nikki Kiyimba was welcomed as a new independent trustee.

Tony moved his report be received; Seconded Gary Allis. All Agreed

3.2 Manager's Report: Denise Hoy, Manager in Cath's absence, spoke to her pre-circulated report, and read selected client feedback to illustrate the difference SPH is making in people's lives.

3.3 Financial Report: Graham Beswick, Trustee and Treasurer, gave his report on the current finances of the trust. The trust ended the year with a surplus of \$9k and is in a sound financial position with funds on hand. Graham indicated he would be stepping down from the position of Treasurer after completing this 3-year term.

Resolved: "That the Manager's and Financial reports be received"

Moved: Graham Beswick, seconded Gary Allis. All agreed.

4. General Business:

There was no other business and the meeting was declared closed.

St Peters in the City Annual General Meeting Minutes

The meeting was opened in prayer by Arron Edwards. He welcomed all members in attendance.

Apologies - Dixon family, Corne Potgieter, Barbara Guy, Len Clough

Motion 1: “That apologies be accepted”

Moved: Irene Mainland. Seconded Marion Sanders. Agreed

Report from Ministry Settlement Board

Eoin Crosbie updated the meeting on the progress made by the MSB. He advised that the documentation presented to Presbytery had been approved and the MSB had immediately begun seeking a new minister. Currently the net is being ‘cast wide’. Ministers of over 5 years in their current positions can be approached and we have been through this list and identified 6 potential candidates, who have been sent application packs. 14 additional application packs have also been sent out. The PCANZ and NZ Christian networks have also been used. Older magazines are no longer published, and have been replaced by the internet.

Three expressions of interest have been received, some candidates are still considering and some have declined.

Please pray for discernment as to who we should call and take through to the next stage. We also need to prepare ourselves for a new season and the spiritual journey we are on.

Motions passed at the special Congregational meeting held on Zoom on 19 September 2021 at 10:45 am, were ratified. This is a technical requirement from Presbytery.

Motion 1: “That the Parish Profile be approved “

Moved: Kate Weir, Seconded: Penny Merton. Agreed

Motion 2: “That the Model of Ministry be a full time, permanent, nationally ordained minister (NOM) and that the normal ‘terms of call’ apply to this Presbytery appointment”

Moved: Marion Sanders, Seconded: Doreen Swetman. Agreed

Motion 3: “That the St Peters Strategic Plan be approved”

Moved: Glenda Barnett, Seconded: Annalise Kachelhoffer. Agreed

Motion 4: “That this information and the above document be forwarded to the Kaimai Presbytery with a covering letter”

Moved: Angela Robinson, Seconded: John Buxton. Agreed

Motion 5: “That subject to Presbytery approval parish are granted permission to advertise and fill the vacancy”

Moved: Keith Hooker, Seconded: Eoin Crosbie. Agreed

All 5 Motions above were ratified.

Arron thanked Eoin for his report and proceeded with the AGM.

Previous minutes

Motion 2: “That the Minutes of the 2020 AGM of St Peters, as printed and circulated, were a true and correct record of that meeting”

Moved: Barbara Johnson, Seconded: Bruce Robinson. Agreed

There were no matters arising from the 2020 AGM Minutes.

Motion 3: “That the 2021 Annual Reports be received.

Moved: Keith Hooker. Seconded: Bruce Robinson. Agreed

Treasurer's Financial Report

There was some discussion of the financial report and clarification asked of the ‘donations line’ in the reporting of revenue (Penny Adams). It was also noted that fundraising was down by \$25k, on p5 of the finance report. Neville referred to p11 for a breakdown of these totals. A grant was received for Covid 19 of approximately \$29k, which was a ‘one-off’ payment.

Motion 5. “That the audited financial statements (Performance Report) for the year ended 30 June 2021, as presented, be received and approved”.

Moved: Neville Watkins, Seconded: George McMillan. Agreed

Motion 6. “That the auditor’s report be received”

Moved: Neville Watkins, Seconded: Jaco Potgieter. Agreed

Board of Managers

Arron thanked the Managers for their service and commitment during the year, especially the additional stress that Covid brought. Special acknowledgement went to Ken Adams for his many years of faithful service. Arron also noted the support Neville provides to Rose in the office, ensuring the accounts are accurate and that we make prudent decisions. He also thanked the Ministry Staff and acknowledged their service is far above their paid time, and that they serve us fantastically well.

Motion 7. “That Darleen Bailey be reappointed to the Board of Managers”

Moved: Barbara Johnson, Seconded: Jon Clark. Agreed

Motion 8. “That Kirwan Smith and Jaco Potgieter be elected to the Board of Managers”

Moved: Tissy Chancellor, Seconded: Irene Mainland. Agreed

Tom also thanked Session for all the additional meetings in recent times.

Mission Report

Fred Chell presented the Mission’s Report and budget. P37 of the last paragraph read concerning the long-term mission partners and also the faithful members who pray and give in support. The Mission figure for Danny and Lilly Besoro was of concern - \$13,000 from the congregation direct giving. Neville clarified this by explaining we don’t project the income from giving but the church gives \$22,000 each year. The \$13,000 sits within the \$22,000 the church gives each year.

Comment - Keith Hooker asked for a note to be included under the report to show the difference between the congregational giving. Historically the budget was \$30,000 and increasing by \$5,000 each year. He asked can we do more as a congregation? This was supported by Angela R who affirmed the request to increase giving in the current climate.

Motion 9. “That the Missions budget as presented in the Annual Report, be adopted”

Moved: Ian Donaldson, Seconded: Neville Watkins. Agreed

There was additional discussion around allocating some of the end-of-year surplus to the Mission’s budget. Keith H gave a notice of motion relating to this. He stated a faith dimension is important. Marion reminded us we had agreed previously to increase giving to missions by \$5k every year. Graham B stated we will not have a loan to pay off this year so and endorses Keith’s position. Neville and Barbara commented that the 2021/2022 Budget

had been approved at an earlier congregational meeting, which was the time to review the money allocated to the various ministries.

Motion 10. “That the congregation agree to give 10% of our surplus to overseas mission”

Moved: Keith H. Seconded: Marion S. Agreed.

There was further discussion. Jon Clark suggested that, in view of most of the this year's surplus being used to pay off our loan, that the Board of Managers have discretion on this. Barbara thanked Keith for the motion and explained that this year's surplus had been used to pay down our loan. This was the congregation's, and the BOMs', top priority. The Budget for the coming year had already been presented to the congregation at a special meeting in June, where the budget had been approved by the congregation. This was the appropriate place and time to raise this request for increased funding to missions.

There being no further business, Tom closed in prayer at 12:27 pm.

St Peters Leadership

Ministers Report

It is with great pleasure and thankfulness to God that I present my first Minister's Report since being called to St Peters. In my ordination and induction service on Saturday 30 April 2022, I chose the hymn below in Samoan to convey my gratitude and thanksgiving to God for His calling to be the Minister of Word and Sacrament at St Peters in the City.

Ua so'ona olioli nei - I am full of rejoicing

lo'u loto ia Iesu - With my heart to Jesus

Ua ia fa'aola ia te a'u - For my salvation

O la'u lea pese fou - This is my new song

Chorus

Pese! pese Aleluia! - So I sing halleluia

Pese! pese Aleluia! - I sing hallelujah

Pese o le la o lo'u agaga oe - I sing with all my soul

Iesu o le fa'aola mai - To Jesus my salvation

Ua ou olioli ai - I rejoice with gratitude

I started on Tuesday 3 May 2022, so what follows is a brief report to Sunday August 14 2022.

Office and Staff

Initial meetings and office transitions have been disrupted with sickness amongst staff. In the absence of the Office Administrator from my fourth week (for a month), I was supported by the Board of Managers, human resource personnel and the Board Chair during this period. We have had volunteers working in the office providing me with insight and knowledge of the workings of the office and of the church congregation. This has been much appreciated and I praise God for His people's willingness and availability to assist me at the start of this new journey. I want to acknowledge the Office Assistant's (Viviana's) work, particularly providing continuing communication with the community with email notices and the newly developed pastoral newsletter. I am very thankful for the return of the Office Administrator and we are presently working around locating her temporarily in a different spot so she can concentrate more on policies and procedures, finance and property without the continual disruption of office needs and phone calls etc.

The following staff also report to the senior minister: the Youth Pastor and the Children's Worker. They continue to provide services to children and youth. The Music Director also reports to the Senior Minister but has been away on leave. While writing this report the Board of Managers are completing their reviews of all staff.

Worship

Our church services are an important part of my transition into the parish. I have been following the Lectionary Year C PCANZ Sunday 2022 outline for preaching. I am very thankful for session elders (Marion Sanders and Peter Maslin) who have shared the pulpit with me. We also had the Moderator, the Right Reverend Hamish Galloway, preaching on Mother's Day, and Rev Mike Uttley as a guest preacher. We have shared the service with Boys Brigade and also a special commemorating service for St Peter's house. A youth service led by the Youth Pastor with elaborate prayer stations was well received. Currently there are three worship leaders leading our services and two youth song leaders. They are ably supported by a great team of musicians.

Personnel managing sound and data provide solid support to our worship experience. The church provides live stream services and this will be a work in progress to ensure members watching live stream are provided with as close an experience to being at church as possible.

Training for all sound administrators is currently being planned with initial onsite training starting during the 14 August service. Training and development will be the focus as we progress forward.

Personal Spiritual Formation

My ongoing spiritual formation as a minister involves monthly meetings with my spiritual supervisor, attending and enjoying connecting with Kaimai church ministers at their weekly luncheon and taking part at Kaimai Presbytery organized events, including attending ordination and induction services for new ministers. I have enjoyed participating in the leadership forum held at the Holy Trinity church, hearing great speakers and connecting with other ministers (not just Presbyterian) on a monthly basis.

Pastoral Care

I have enjoyed observing and listening to parishioners in my first 10 weeks. I am so pleased to see how the church has multiple platforms where pastoral care is happening for church members. There are small groups available with a focus on:

- Bible study
- prayer - groups meeting on site and online
- voluntary groups - engaging with the community (community luncheon),
- intentional coordination of special events for the elderly (a morning sing along with their favourite hymns)
- more planned social events for the rest of the year
- a meeting place for the youth and young adults under the supervision of the youth pastor

I have started a weekly pastoral care newsletter (up to No 11) to provide encouragement from the Word. A section of the pastoral news is dedicated to profiling families and their stories to provide encouragement for readers. We are starting telephone pastoral care communication with the congregation on Tuesday 23 August using volunteers between Tuesday and Friday from the church office. The office has been busy ensuring accuracy of the database so we can update our records and make sure those who are unwell or unable to get out are warmly encouraged in their faith journey.

I am starting to organise meetings with all our volunteer groups to reaffirm and encourage them in their service and also hear their needs and ideas for moving St Peters forward. We had our first special celebration on 16 August for the Tuesday community luncheon servers. I will be arranging more over the next few months with the musicians, worship leaders, sound and data operators flowing onto all the groups rostered on to serve in different areas.

Maintenance

The Board of Managers organised a working bee, and they were delighted with the attendance reigniting fellowship amongst the congregation since Covid lockdowns.

Mission

The church Mission Statement is "Helping people find, follow and know Jesus". In my short period here, I have observed the willingness of people to help one another and journey with families in their up and down experiences. This is particularly so of families who have been diagnosed with extreme sickness. I have observed and been part of Session's prayer visits and sharing communion with the sick. Visitation to hospitals and family homes is another strong pastoral mission arm of the church that is happening, strengthening one another in

faith. With the uplifting of Covid restrictions and a return to normal gatherings at the church there is much work needed to continue to reconnect with each other as brothers and sisters in Christ Jesus.

Spiritual Direction and Planning

I am very excited that the eldership are planning a retreat in October. As we come together to seek God's direction for our church, I ask the congregation to cover us in prayer as we plan for the next year.

Special thanks

What a loving God we have. I want to thank our congregation on behalf of Felicity and family for your generosity and help in settling us into our new home and making us feel so welcome with invitations for meals and coffee. We have been truly abundantly blessed by your friendship and welcoming spirit.

We say in Samoa

“Ua faamalo tautua i le Atua, Ua faamalo le fai o le faiva, la fa’amanuia le Atua
ma faamalosiā lo tatou fa’atuatua i aso uma”

Blessings for serving God faithfully, blessings for persevering, may God strengthen your faith to serve him daily.

I leave you with the words of the song below which expresses the heart of St Peters that I have encountered.

A church committed to the Christian call to community and friendship, marked by selfless service, a walking alongside, and the bearing of one another's joys, sorrows, and fears.

Will you let me be your servant
Let me be as Christ to you
Pray that I may have the grace
To let you be my servant too

We are pilgrims on a journey
Fellow travellers on the road
We are here to help each other
Walk the mile and bear the load

I will hold the Christ-light for you
 In the night-time of your fear
 I will hold my hand out to you
 Speak the peace you long to hear

I will weep when you are weeping
 When you laugh, I'll laugh with you
 I will share your joy and sorrow
 Till we've seen this journey through

When we sing to God in heaven
 We will find such harmony
 Born of all we've known together
 Of Christ's love and agony *

*Inspired from Matthew 20:26-28 "But whoever would be great among you must be your servant and also "Rejoice with those who rejoice, weep with those who weep" (Rom. 12:15), and "Bear one another's burdens, and so fulfil the law.

Yours in Christ

Rev Enosa Auva'a
 Senior Minister

Session Report

Well, what a dramatic 12 months we have all experienced!

Given this time last year we had not long established the Ministry Settlement Board, we can now see the Lord's hand at work in bringing Enosa to us. It seemed to be taking a long time but in reality the call process went very smoothly with strong agreement and unity along the way. COVID continued to throw some curveballs with lockdowns and restrictions as well as unsettled periods for New Zealand as a nation. Throughout this period the church has pulled strongly together and I am very grateful to the Session members who regularly stepped up to lead, preach and pray during our services. We are blessed to have a number of preachers who are able to bring us God's word and encouragement to continue in our faith walk. Special thanks to Marion Sanders, Keith Hooker, Peter Maslin and Anna Swetman. It was a great blessing to have Mike Uttley as our Interim Minister in this period. Mike calmly walked through the complexities of COVID and challenged us to continue to reach out with the gospel of Christ to those in our workplaces, neighbourhoods and in the city itself. Many of us benefitted from Mike's pastoral care and listening ear.

The Board of Managers also did an amazing job of managing the Covid requirements with personnel spread thin due to sickness and the numbers needed to cover venues and health and safety procedures. Members of the congregation have also taken on new roles supporting a variety of ministries including; welcoming, prayer, music, office support, hospitality, data and sound. In some services so many people were away sick that it was all hands to the pump to cover the day! Thank you to everyone who has taken part and supported so generously in these challenging moments. Throughout the year the Ministry Settlement Board worked hard to establish the parish profile, call documents and then review applicants and meanwhile keep the congregation informed of progress. This was a considerable undertaking for all involved in terms of time given and prayerful consideration. Special thanks to Ralph Penno for leading the group and Eoin Crosbie who made an excellent secretary and helped keep everything moving along behind the scenes.

The arrival of Enosa and his entire family for the induction and celebration was a day that will be remembered at St Peter's for many years to come! It has been a blessing to meet Enosa's wider family and see their hearts for Jesus and obvious support for Enosa and Felicity. As we get to know each other, I know many people are enjoying a fresh approach, focus on families and young people and the passion that Enosa brings to his work. We are very grateful to God and look forward to all that is to come in the next few years.

Session has seen some change with Marie Laval and Richard Hendra stepping down from duties. Those new to session last year have had many opportunities to learn and serve bringing their talents to the table and church services. We are enjoying working alongside Enosa and will now revisit the St Peter's Strategic Plan to consider key priorities for the coming 12 months. We are planning a retreat in the Spring to pray and prepare for 2023.

To conclude it is vital that we continue to meet together and encourage one another in the faith. Session regularly pray for the congregation and seek the spiritual growth of all members. It is not up to us, Enosa or any individual to achieve this, rather it is through unity in the Holy Spirit that we will see the works of Christ in our midst and new believers come to faith as we serve God together in the coming year. If you have contacts or friends who have got out of the habit of attending church in the past years, invite them along, take them for lunch and let's share the joy of Christ with a growing family of believers in 2023.

Tom Jarrett
Session Clerk

Board of Manager's Report

This past year has been a challenging one for the Board and the Church. Covid restrictions have had an impact on the running of the Sunday church services with live streaming of the services becoming an integral part of our church life.

Weekly giving has also been reduced but the Board have managed to monitor our running costs so that we have ended the year with a surplus. - See financial report.

A seismic survey of our buildings required by PCANZ is currently underway at an estimated cost of \$20,000 which will use a significant part of the surplus.

We achieved our milestone of clearing our mortgage for the property upgrade in September 2021.

Asset purchases this year include a replacement sound desk, aircon units in the church office and childcare, and replacement computers. We thank TECT for supporting us in the purchase of these assets.

We have enjoyed Mike Uttley's input into the Board as Interim Minister for most of the year and we thank him for his wise counsel.

We have been privileged to welcome Enosa Auva'a as our new Minister in May. We have rented a 4-bedroom property in Bethlehem as a manse for the family and are looking forward as a Board in assisting him to grow and develop the Church.

We said farewell to Arron Edwards at Christmas as he and his family emigrated to Scotland.

Arron led the board through the changes to the childcare, the 1st Covid pandemic and the preparation in calling a new Minister.

We thank Arron for his leadership and wish him and his family well in their new adventures.

We welcomed Jaco Potgieter and Kirwan Smith to the board this past year and are encouraged by their contributions.

The childcare in Selwyn Street is running well, providing the church with regular rent as agreed through the previous leasing arrangements.

The Board are grateful for the support they receive from Rose Leppard and Viviana Tupou in running the office. From sorting out the accounts to facility hireage and property maintenance - THANK YOU.

Finally, I would like to thank the Board for their support and dedication over past twelve months.

They are: Barbara Johnson - Secretary
 Neville Watkins - Treasurer
 Bruce Robinson
 Jaco Potgieter
 Darleen Bailey
 Marie Laval
 Kirwan Smith
 Enosa Auva

Keith Campbell

Chairman

Board of Managers

Directory

Staff

Rev Enosa AUVA'A - Senior Minister
David SMITH - Music Director
Viviana TUPOU - Office Assistant

Cathrine SHARMAN - Youth Ministries
Rose LEPPARD - Office Administrator

Session

Tom JARRETT - Session Clerk
Rose CHIN
Peter MASLIN
Corne POTGIETER

Marion SANDERS
Anna SWETMAN
Peter CARTER

Board of Managers

Keith Campbell - Chair
Barbara JOHNSON - Secretary
Neville WATKINS - Treasurer
Darleen BAILEY

Marie LAVAL
Bruce ROBINSON
Jaco POTGIETER
Kirwan SMITH

Missions Committee

Ian DONALDSON - Chair
Fred CHELL- Treasurer
Angela ROBINSON

Neil RYDER
Robert ATKINS
Glenda BARNETT

Events Committee

Pam ALLIS
Margaret SIEVWRIGHT
Lyn TAYLOR
Eleanor CLARK

Judith CROSBIE
Tissy CHANCELLOR

St Peters House

St Peters House Chairman's Report

St. Peters House continues to heal people and it is my privilege to report on the past year.

Clients:

Our current counselling capacity, over four days, is 76 sessions per week after adding the extra therapy room last year. We are resourced to operate at 92% of that capacity for the remainder of 2022 but need additional funds to continue at that level into 2023. Longer term we have the capacity to increase to a five-day operation, but that would require a considerable increase in funding.

Counselling demand is still high with both counselling lists (individuals and couples) closed for considerable periods.

Courses had a drop in numbers last term due to sickness/isolation and possibly people concerned about joining a group event. Numbers are improved this term.

Christians Against Poverty - CAP

Due to the loss of our CAP Manager and the limited CAP debt service being offered, our CAP involvement is now limited to the Life Skills course. The debt service is offered by another Tauranga church so is still available. The funding released from CAP has been redeployed to offer more counselling, where the need is greater. We are very grateful to Debra Matthee and the volunteers that supported CAP over the past years.

Staff:

A hard time for all last year with Covid and applying Government guidelines. This meant terminating 2 staff due to vaccination status. However, with new counsellors on board this year has been better, and everyone is generally happy and operating well as a team. We have been able to increase hours for some staff to maximise use of the 4 therapy rooms as extra funding is sourced. Some counsellors have completed training for Suicide Bereavement Support which would be a new funded counselling opportunity for SPH.

Systems:

A new booking and client management software is being used to increase utilisation of counselling appointments. We have been as low as 60% attendance, but this is improving, partly helped by the new software. Currently at 75%.

Finances:

SPH finished the year well with a surplus due to the unexpected blessing of a generous donation and lower wage costs resulting from staffing changes. The budget for 2023 has some new funding required to balance our projected needs with income. Costs are well controlled. Income is more the unknown.

Trustees:

After 3 years of service as a Trustee and Treasurer Graham Beswick completed his term at the end of 2022. We thank Graham for his involvement. We welcomed Vicki Roberts as our new independent trustee in July this year (Ngā Ruahine / Te Atiawa / English / Scottish). Key arenas of life to date: Pastoral Ministry, Community Development, Teaching, Mum.

Interests: Supporting kids, whānau life, walk, cycle and swim for exercise, reading and movies, Sudoku. Rugby supporter. Currently studying Spiritual Direction.

Kate Weir has been approved by Session and is into her 2nd 3 year term.

Our Trustees are a talented team that compliment each other in skill set and work well together.

Overall:

Pressure for our services continues and we are addressing this as far as practicable. SPH in good heart covered by the Holy Spirit of God doing essential work for our wider community.

Tony Johnson

Chairperson

St Peters House Manager's Report

It has been another productive and rewarding year at St Peters House delivering our much needed services to the Tauranga community. Over the last 12 months:



- our counsellors worked with 363 clients with issues including depression, anxiety, grief, anger, stress, family violence, relationships and parenting
- 69 children had a parent attend a parenting course which focuses on encouraging positive behaviour and addressing challenging conduct to build healthier, stronger families
- 65 women attended one of our personal development courses; a safe space for them to consider healthy relationships and self-esteem issues
- 18 people attended a life skills group with a focus on helping them live well and thrive on low incomes

The long-term goal from these services is improved mental health, strengthened relationships within families, and better financial literacy. Feedback from our clients shows we are having a positive impact for our clients and their families:

- *It is great to have a service you can turn to when your world is so overloaded with stress and grief and know there are no financial barriers putting extra strain on you. Amazing counsellors and service.*
- *I was in an extreme hard place when I entered counselling and I now leave with a clear head and as a better man. Counselling has changed my life and put me back on track.*
- *I absolutely loved the course. I am finally facing my life that I had been putting off for so long and now I am in control.*
- *I'm able to be a healthy adult and I may even be able to save my marriage and keep my family together.*
- *I was struggling financially and had almost given up hope that I could do anything to change my situation. The life skills course allowed me to alter beliefs and make positive changes to my life.*
- *St Peters House is amazing! I had no idea about all the good things coming out of this place! So God honoring, practical, real, supportive, safe and incredibly nurturing.*

St Peters House is well known within Tauranga for providing high quality, professional services at a low cost to enable anyone to access the help they need. We are currently operating at capacity, often with long wait times for counselling appointments, and, unfortunately, we have had to close our intake for significant periods through the year. Funding is the main limitation to the potential expansion of our services.

We are grateful for the continued financial support of St Peters House from a number of sources:

- Our ongoing contracts with Oranga Tamariki and Ministry of Education provided 34% of our income last year.
- We continued to receive significant funding from Lotteries, BayTrust and TECT. We also received grants from the Acorn Foundation, COGS, Craigs Investment Partners, the Lion Foundation and Tauranga City Council. In total, 39% of our funding came from community grants.
- Last year, 24% of our funding came from donations kindly given from St Peters Church, Grace Community Church, and generous individuals.
- Our remaining income came from client contributions and small amounts from other sources.

Alongside the financial support, we greatly appreciate the prayer and practical assistance we receive from the congregation of St Peters. Thank you for helping show God's love to our community; may you be blessed by your service.

Cath Page

St Peters House Manager

Ministries at St Peters

Youth Pastor Report

Another year has flown by. Once more Covid has brought many challenges. Unfortunately, this year Easter Camp and a planned youth retreat had to be cancelled. However, we have managed some events.

JBC and SPY

JBC has joined in with SPY on a Sunday afternoon. I feel very blessed to have 3 amazing leaders who give of their time; Ros Bridgman, Mark Thompson and Andrew Diprose. We have a dedicated group of teens continuing to come to SPY. Some of the topics we have talked about this year are the Armour of God and the Fruit of the Spirit. I have created a 5-year plan, which you are welcome to come and view as it is on the wall in my office. It is a skeleton plan to make sure that important topics are covered. Then each Term is fleshed out by myself and the volunteer leaders.

St Peters Youth have hosted St Paul's (Kati), St Enoch's (16th Ave) St John's (Rotorua) and St Andrews (Mt Maunganui) in different events this year. Its great to be able to have fun together and recognise that there are other Christians out there. These churches are the ones that attend Easter Camp in Ohope so it is wonderful to keep the connections going.

Young Adults/Uni Ministry

Young Adults retreat was held in February. It was a great time of prayer, learning, fellowship and ice-cream.

Andrew Diprose and I run the home group for the young adults, many whom also come regularly to the Evening Gathering.

The young adults are part of our new outreach to the halls of residence - pancake nights. These are a joint venture with TSCF and run every month or two. So far, the outreach is in its infancy and we are placing before God our prayers to strengthen St Peters ties with the halls of residence.

Evening Gathering

Josiah Dixon and I have started the Sunday Evening Gathering held at church after Youth at 7pm. There is a dedicated group of people who are passionate to get together to chat about God and tackle some hard questions. Usually this happens around food and hot chocolate.

Thank you for all your prayers. I believe ministry to our Youth and Young Adults is vital. I encourage you to get involved with our young people, talk to them on a Sunday morning, provide afternoon tea for youth group (and stay and chat a bit), attend the Evening Gathering or mentor a teen. I am in the church office Tuesdays and Thursdays so please drop in anytime.

Cathrine Sharman

Youth Ministry Leader

Children's Ministry Report



It has been a pleasure managing the Children's Ministry over the past year. We have been blessed with some great volunteers over the past year; they are Anna Swetman, Corné Potgieter, Emma Thompson, Glenda Barnett, Judy Clark, Lee Watkins, Mark Swetman, Riaan Mathee, Robyn Dixon, Rose Chin, Sarah Dixon, Tina Burness and Viviana Tupou. We are grateful for their dedication and sacrifice in giving up their time to help and teach at the Children's Ministry. We run a program every Sunday morning during the church service and have activity packs available in church during the school holidays. The number of kids attending have decreased over the past year, with one family moving overseas and the effects of Coronavirus having also been felt. We do however have a steady number of boys attending every Sunday. We have started using the Nursery Lounge and it is working well. This gives us the ability to play games outside during summer and during winter we play ball games in the hall, so the boys can burn off some of their high levels of energy! The Children's Ministry is grateful for your prayers and on-going support - it has been a privilege to get to know our young members of St Peters.

Debra Mathee

Children's Ministry Coordinator

TAURANGA CITY ICONZ Report

We give thanks for all the volunteer leaders who run the programme every week, and for the amazing generosity of so many folk who give financial and prayer support. God has blessed us greatly, and we pray our lads grow to become Godly men. One of the best ways to report back on 2022 is with highlights that capture the mood/action of Tauranga City ICONZ for Boys.

Here goes:



At a National level, BBNZ undertook a re-branding exercise in 2021 to combine traditional Boys Brigade with ICONZ NZ. A new BB logo was developed, and new uniform which we received with our name, Tauranga City ICONZ embroidered, for every one of our lads, and all free from BBNZ! Due to Covid, our



membership stats are 'hit & miss' with roughly 15 Anchor Boys, 14 Adventure Boys, 12 or so awesome Delta lads, and 12 loyal dedicated leaders.



Mark Swetman is one of our great Anchor Boy leaders. Mark brings his own dynamic energy to the programme, stirring up action, fun, and mixing in with the lads, chucking buckets of water, tennis balls, shooting nerf Guns, joining in every game the Boys play! You can see Mark in action with hot glue guns, raft making - all prior to test-

sailing them and bombing them! Isaac Jakobs is the main leader, ably supported by Mark Brown and Mark Swetman. These guys are unstoppable! And the Boys love Bible stories (Thank you Ian Donaldson!)



Stu Thompson is the main leader for our older Delta Lads. Five of these great young men earned the highest award possible in BB, the Queens Badge. They were invited to Government House for 'posh nosh' and Award Ceremony to celebrate such a prestigious award: Nathan Bailey, Isaac Thompson, Sam Hulbert, Blair Hurford and Asher Brickell. Well done MEN! Later this year, these 5 guys went



on Stage 2 for the National Leadership Development Course (best leadership training course for young men in NZ!) and Alex Gorman did Stage 1. Stage 2 requires a 4-day solo camp tenting at Nelson lakes in cold winter weather. Stage 1 involves more team-work and mountain (snow) tramping plus outdoor pursuits. Pray these young men stay strong in the Lord.

Adventure Boys enjoyed MudWarz, combined with our iGirlz at Kulim Park. Mud bombs, races and games in low tide mud...

Dom and Tom went on the AKL BB Camp at Riverhead - shooting, mountain biking, bon fire extreme, night games, survival cooking, kayaks...



Tommy Davies was gob-smacked by how much BB camp food he was allowed!

Josiah Dixon is the National BB Youth Rep on BBNZ Executive, working hard to promote the new Echo Men initiative for ex-members to stay involved. (Seen here working hard on a massive choc caramel smoothie Monstah!)



While at Riverhead Camp, we were presented with the Ship's Bell from the Canterbury Frigate. I accepted on behalf of BB in NZ as 'El Presidente' for BBNZ.

While on camp we had what one would call a real bonfire (both petrol and diesel fueled! Yahoo!)



Rodger Simmonds does an amazing job with our finances, admin and provides wise counsel on many an occasion. Mike Uttley was our Chaplain until now we welcome Rev. Enosa Auva'a. Phil Brickell, Mark Williams and Andrew Hennessay do a fantastic job running



Adventure programme. Sadly, some of our regular leaders stepped down this year, and so we want to say a HUGE BIG 'THANK YOU' to John Evans and Alro Cloete for many years' service. Last year we lost Cameron Schaw, Mavae Nimo, and Zach Butters.

Join with us as we pray for new leaders, and for God's guidance/blessings in this Kingdom ministry to Boys. Sure & Steadfast. Heb 6:19. The Anchor!

Richard Harkness

Tauranga City ICONZ (Boys Brigade)

ICONZ 4 Girlz Report

St Peters Iconz 4 Girlz Programme runs on a Tuesday night. Currently we have 29 girls registered with 6 of these being new in 2022. Numbers are slightly down from last year because of Covid in Term 1 putting some families off from attending. We now have 6 awesome leaders - Darleen Bailey, Jo Edwards, Alison Sewter, Rachel Keam, Matt Stockdill and Bridget Hardam. We really appreciate the commitment and effort of these leaders!

Iconz For Girlz involves games, devotions, learning and activities that are run in order that the girls can earn badges. Each badge covers 3 or 4 weeks on a certain topic. We would love to have people from the church come and volunteer to help for a few weeks with a specific badge, bringing ideas and topics that they have an interest in.

So looking back a year, we got about half way through Term 3 2021 when we had to stop for Covid gathering restrictions, and were able to resume on the last night of term with a walk around the Mt all together. Over Terms 3 and 4 we managed to fit in a couple of fun nights, a beach night with Iconz, a spiritual badge for the younger girls touching on books of the bible, fruits of the spirit and creative worship (including a Praise Moves session thanks to Kate Weir), a Christmas badge with crafts and a rock-climbing badge at Rocktopia for the intermediate aged girls. The older girls continued with helping Happy Puku in the kitchen for their community service and then had a guest presenter in to run a Diva badge where they learnt about grooming, self-presentation and interview tips.

During 2021 5 of the Ultimate girls (y10-13) worked on their Bronze Duke of Edinburgh award. We did a qualifying tramp in October which was extremely muddy but enjoyed by the girls (thanks to Heather Harkness for joining us as a leader). 4 out of the 5 completed their Bronze awards by the end of the year. We also had 5 Challenge girls (y7-9) finishing their William Pike award at the end of the year. Both awards involve interest projects, sports, community service and outdoor activities.

The 2022 year started again with some disruptions from Covid and therefore we started a couple of weeks late. We had a very quiet Term 1 with stricter hygiene rules and lower gathering limits, and a lot of families deciding to keep kids at home. We had box sliding at Church St Reserve, sand warz at Kulim Park, and ran a team building badge involving a walk down to the waterfront park in town. In Term 2 we have been back to normal again with the younger girls having fun and games with a detectives badge, and flower arranging (thanks to Ann Booth) and flower crafts for our flower badge. The older girls did a communications badge which saw them each having to plan and deliver a devotion. A

highlight for the girls is always the sleepover we have at the church. We also visited the Mt Maunganui Hot Pools again!

This year we have 4 girls starting their Silver Duke of Edinburgh awards and 3 working on their Bronze awards. We had a great theory and practical outdoor training weekend up at the Boys Brigade Lodge in the Kauaeranga Valley joined with Iconz (thanks to Stu Thompson for running this event).



Darleen Bailey
Tauranga City ICONZ for Girlz Leader

Community Lunch Report

The Community Lunch supported by our congregation is still running every week on a Tuesday. We have returned to sit down hot meals in the foyer since April, and it is so much easier for everyone being inside God's house, being able to pray for our guests and offering a normal lunch to all comers.

Guests: The lunchtime guests are varied, interesting, from different backgrounds and most appreciative of the food and fellowship. We keep statistics on our guests now (a good habit prompted by Covid) so can tell you something about them. A quarter are regulars, defined as coming at least 4 times in 6 months. About half only visit once, very surprising. 16% visit twice and 8% 3 times. So, this tells us that most of our guests are very mobile and do not visit much. The majority (87%) of guests are on a benefit with only 13% employed. They live in a variety of places:

- 32% are homeless (tent, car, under the bridge, in bush, etc)
- 44% are in emergency housing
- 18% are in rental accommodation
- 6% are in their own home

This information tells us we are reaching the right people, those that God loves, and those that need help. Our ministry is on the right track. We have 30-45 people for lunch each week and serve about 50 meals (including seconds, volunteers, Māori Wardens).

Volunteers: This year we have had a dedicated team of 21 volunteers who collect food, buy food, determine the menu each week, pray together, prepare and cook the food, serve the hot meals with as much fresh vegetables and salads as are available, clean up and have fun together. The team includes Ros and JB who source all our food, 18 kitchen workers including 4 leaders, 2 relievers, and 4 greeters. Thank you all for your faithfulness to this ministry.

We need more volunteers and welcome some more congregation members who have volunteered. We have also reached out to other local churches for help. People from St. Mary's, Holy Trinity and St Luke's have volunteered so we now have a roster for the next 6 months of 27 volunteers. Praise God. We always welcome new people to help. The Holy Spirit is at work in this ministry amongst the lunchtime visitors and the volunteers.

We acknowledge continued support from Good Neighbour Trust who provide wonderful support with food every week, and Blomquist's Bakery in Greerton have been generously

giving us breads and bakery products every week. We also acknowledge support and presence every week from the Māori Wardens who bring calm and keep order. Thanks also for Enosa's weekly presence, homily and prayer.

Support Worker: For 5 months last year we had Debra as our support worker. She now has another job so we will be seeking a replacement. The role is to offer more support for guests than just food. Many need advice, a listening ear, prayer, attendance with them to sort issues, etc. At the last congregational meeting money was approved for a support worker. Please pray for this mission, our guests and give thanks for our wonderful leaders and volunteers.

Tony Johnson and John Buxton on behalf of the volunteers

Events Committee Report

A big thank you to the hard-working committee who have organised and run many events over the last year with the aim of bringing the St Peters family together. Thank you also to the many people who have contributed to events. With Covid circulating, those able to help at any time, has been a movable list.

In this Covid affected year we have needed to work within Covid limitations. This has had events postponed, changed, or cancelled and continues to keep our numbers low.

When restrictions have allowed, we have enjoyed several food events. We celebrated Mother's Day (thanks to Keith's homegroup), Easter Sunday with Hot Cross Buns, waffles before church and soup and buns after a service (thanks to Penny's homegroup) and many cakes with our cuppa along with the occasional ice cream.

There are two annual events where we honour our senior members. The first, the mid-year concert was changed to a hymn sing -a-long. This was initially proposed before covid. With Alison Armstrong on the organ and Rex Fawcett sharing information on the hymns, Penny Adams in charge of the words, and a yummy morning tea, all contributing to lovely morning. The numbers were low but with Covid cautions and winter illnesses we must be prepared for low numbers. A big thank you to Alison, Rex, and Penny. It is really appreciated.

The second event is the Seniors Christmas Lunch which evolved into a served morning tea due to Covid. Once again, a great morning was enjoyed. Great food, Rex's quiz, Alison on the piano for the Christmas Carols and a few jokes thrown in.

As Covid restrictions allowed, the St Peters family engaged in Dinners of 8 meals. Nearly 100 people were part of these meals spread over 12 homes last Oct/Nov. People enjoyed being able to socialise together again with the restrictions limiting what could happen within the church buildings.

We have also enjoyed some more energetic activities. There have been two organised walks. Gary Allis led a TECT Park walk and then a tour around some of the clubs located there. The other walk was to the Aongatete waterfall through the beautiful bush. Both walks were enjoyed by about 12 people. Nick Page organised a bike ride and walk in the Redwoods. This was really enjoyed by about 20 people. Another evening we enjoyed tea at the beach (Pilot Bay). A beautiful evening outside where it was safe to socialise together. A highlight of the year was welcoming Enosa and Felicity to St Peters in the City. With a huge contribution from our church family, we served food to about 200 people on Saturday and Sunday. What a pleasure to welcome Enosa and Felicity's family and friends with St Peters warmth and much food. It was a joy to be to be both generous and hospitable.

We hope more people will enjoy a variety of events in the coming year. It is an excellent way of fellowshipping with the St Peters family.

Pam Allis
Convenor

Christmas Dinner Report

It is my great pleasure to share that this year's Free Community Christmas Dinner was yet again a successful St Peter's outreach! Serving 216 beautifully boxed up traditional kiwi roast meals, to whanau from the wider community of Tauranga. We were blessed to receive generous donations of food and financial support from church members, families from outside our congregation and local businesses. Many people offered their time to help set up equipment, drop food off, network with volunteers, make decorations and organise all the little things that always need taking care of. Forty-nine people registered to volunteer in some capacity, with the majority of these being members from the wider Tauranga community. The support from our City was overwhelmingly positive and it was lovely to connect with many organisations and people from around Tauranga.

However, the implications of Covid-19 were felt again this year. As a church we showed our ability to innovate and come together to ensure we were able to host the FCCD under covid restrictions - a new plan had to be made. A takeaway option with two collection stations was the answer, with full health and safety action plans in place for all. No dining room could be set up, everything had to be outside. Guests were organised into staggered pick-up times and we had guests arriving throughout the afternoon. Although things looked and felt different, the weather was sunny and everyone was kept safe and happy. The volunteers working the collection stations were an integral part of our ability to show hospitality and they did so with such grace and love - from across a table and in just a few short moments. The serving crew and kitchen crew were outstanding and had things running like a well-oiled machine. This year Tamielle Monk took on the role as Head Chef bringing her Navy experience to our kitchen meant the team were able to serve a high quality and well-presented Christmas dinner. Rose Chin along with Corne Potgieter were team leaders at the collection stations, overseeing the serving teams as well as the new systems. There was, as usual, a high demand for meals this year and with your prayers, blessings and generous donations of resources there was food available for all that arrived! Special thanks to all those who went the extra mile to support the Free Community Christmas Dinner in 2021, your support and generosity is without question a critical element of this event! The St Peter's Free Community Christmas Dinner remains a most noteworthy mission that extends love and support, through connections with our community, to those most in need. Kia kaha, God bless you all and may we come together soon for our next great adventure at Christmas!

To all the many humble servants who have given to this mission over the years - thank you, we can only do what we do now because of what you did before.

Kia kaha, nga mihi, korōria ki tō ingoa tapu.

Julz Marriner FCCD Coordinator 2021

Isaiah 25:4: *"For you have been a stronghold to the poor, a stronghold to the needy in his distress, a shelter from the storm and a shade from the heat; for the breath of the ruthless is like a storm against a wall."*

Julz Marriner

FCCD Leader 2021

City of Joy Report

City of Joy is a loan fund for church members, and occasionally non-members. But it can also be much more than just lending money. A loan can include prayer, advice, friendship, a guiding hand in times of stress, and honour always to the Lord.

One aim of the fund is to be good stewards and increase the use of the fund by recycling it for future borrowers. The parable of the talents in Matthew 25 has been seen as prompting to Jesus' disciples to use their God-given gifts in the service of God, and to take risks for the sake of the Kingdom of God. The COJ fund was built up by church members, for church members and is to be used in the service of God to help others. There maybe risk that a loan will not be repaid, but there is also blessing by trusting a borrower and helping in a difficult time.

We have a small team of Ros Bridgman, George McMillan and Jaco Potgieter. Each request for a loan comes to the coordinator, and I seek advice/ approval from the team before proceeding or declining a loan. I have not had to decline a loan in my time as coordinator.

In summary, for 2021-22 to 30th June 2022

- 2 on-going loans at the start of the period totalling \$820
- 2 new loans \$1,710
- 1 loan paid off
- 3 current loans totalling \$1,448
- Bank balance at 30/6/2022 was \$17,888.70
- No debt was written off during the period
- Interest rate 0%
- Repayment terms - flexible
- Maximum loan - \$2,000

The fund is not well used, even though there is hardship in the community. Can I encourage you to seek people who may need help, mention the City of Joy Loan Fund, and direct them to me.

Tony Johnson

Convenor on behalf of the COJ team.

Prayer Support Report

Our congregation is blessed with people praying faithfully: our prayer support group, prayer on a Sunday morning before church, the pastoral support group and our Elder prayer time via zoom. We have had requests from people who needed prayer for themselves or their loved ones. We prayed for people in Tauranga, in New Zealand and internationally.

God is faithful, and it is building our faith community to hear how God answer prayers. Prayer requests are handled confidentially, and it can be done anonymously.

Philippians 4: 6,7 "Do not be anxious about anything, but in every situation, by prayer and petition, with thanksgiving, present your requests to God. And the peace of God, which transcends all understanding, will guard your hearts and your minds in Christ Jesus."

Corne Potgieter

On behalf of the Prayer Team

Seniors Report

St Peters is blessed with a wonderful community of senior worshippers who are an integral part of our congregation. They are thoughtful in caring for each other through friendships that are often decades old. I am fortunate to have visited many of them, hear their stories, share a cuppa and a prayer. There are some who can no longer attend St Peters services. Covid has added to this number due to their health vulnerabilities. Some can listen online, receive the church emails, and still feel connected. For those without internet the church notices are sent out and friends call and visit. The continued connection with St Peters is appreciated. However, there are still many attending the services weekly where their singing voices are a joy to hear.

Pam Allis

Pastoral & Membership Statistics

June 2021-22

	Male		Female		Total
	Member	Associate	Member	Associate	
up to 25	1	-	3	2	6
26 to 45	3	-	5	3	11
46 to 65	31	14	30	11	86
over 65	49	5	31	2	87
TOTAL	84	19	69	18	190

Additions	Baptisms	-	Deletions	Deaths	4
	Transfers	-		Transfers	29
	Other	6		Other	2
Total		6			35

Missions

Missions Report

In the past year the membership of St Peters Mission Committee has remained unchanged-

Fred Chell - Treasurer

Robert Atkins

Angela Robinson

Neil Ryder

Glenda Barnett

Ian Donaldson

Throughout the 2021-2022 year Mission Committee members have continued to faithfully support Philippines based missionaries Danny and Lily Besoro and Pastor Ric Mendoza. St Peters has historically supported the work of International Needs in their role caring for school students managed by Apana and Prasana in Sano Diyo India. Glenda has reestablished and is maintaining contacts with International Needs..

COVID-19 and extreme weather conditions have had ongoing impacts of the personal health and activities able to be consistently undertaken by the Besoro's and Pastor Ric. However, they have remained steadfast in their commitment to the Lord and the mission activities they are involved with. They provide mission members with regular updates and prayer requests concerning the activities and people they are involved with.

The 2021 Christmas Offering was forwarded to St Peters member, Cardiologist Dean Boddington. Dean and the team, 'Friends of Fiji', voluntarily offer their medical skills to those who may not otherwise receive life-saving care. He has visited Fiji on approximately fifteen occasions in conjunction with 'Pacific Island Pacemaker Services'- PIPS. During week-long visits the team work constantly for six days checking past-patients and operating on those who require a pacemaker. This work is lifesaving and Dean has served in this way since 2009. It is planned for Dean to speak personally of this work during a future Sunday service.

Committee members continue to be both amazed and humbled by those at St Peters who have made themselves available for mission service. A mission board that Angela has been promoting will soon be installed in the Church foyer. This will regularly inform the congregation of the range ongoing mission activities St Peters is involved in.

Ian Donaldson

Missions Budget

Missions Budget 2023 & 2022

For the year ended 30 June 2022

	2023 Budget	2022 Budget	Budget Variance	2022
Revenue				
Transfer from Church	28,800	22,000	6,800	22,000
Danny & Lily Besoro	-	-	-	15,340
Christmas Appeal	3,000	2,000	1,000	5,150
Mission Giving	-	-	-	1,010
Total Revenue	31,800	24,000	7,800	43,500
	2023 Budget	2022 Budget	Budget Variance	2022
Expenses				
Besoro	20,500	21,000	(500)	21,856
NBCF & Pastor Ric	3,000	2,000	1,000	400
Manila Outreach	4,500	4,465	35	6,600
Christmas Appeal	3,000	2,000	1,000	5,150
Other Donations	1,800	-	1,800	1,050
Total Expenses	32,800	29,465	3,335	35,056
	2023 Budget	2022 Budget	Budget Variance	2022
Funding				
Balance brought forward	16,465	8,221	-	8,221
Net funding	(1,000)	(5,465)	4,465	8,444
Balance Carried Forward	15,465	2,756	-	16,665

Treasurer's Report

St Peter's Presbyterian Church for the year ended 30 June 2022

	2022	2021
1. Performance and Cashflows		
Net cash flow - in/(out)		
Cash Surplus/(Deficit)		
Current Year Earnings	4,673,552	71,099
Non-cash items		
Unrealised gain on property revaluation	(4,630,000)	-
Depreciation	20,511	19,516
Other (various)	3,106	(8,806)
Total Non-cash items	(4,606,383)	10,710
Total Cash Surplus/(Deficit)	67,169	81,809
Cash Expenditures		
Capital Expenditure	(21,494)	(4,333)
Christian Savings	(11,827)	(87,678)
City of Joy Loans - Net Advances	(483)	11,945
Total Cash Expenditures	(33,804)	(80,066)
Total Net cash flow - in/(out)	33,366	1,743

	2022	2021
Cash balance on hand		
General Account	71,322	37,140
City of Joy	17,937	18,408
Other Accounts		345
Total Cash balance on hand	89,259	55,893

	2022	2021
2. Loan with Christian Savings		
Christian Savings	-	11,827

	2022	2021
Previous Balances		
Balance at 30 June 2021	11,827	99,504
Balance at 30 June 2018	250,000	317,500
Balance at 30 June 2015	744,500	794,471
Balance at 30 June 2012	880,000	-

The balance was fully repaid on 4 September 2021

Main Variances to the Previous Year

Income		(\$75,801)
	Church Giving	(83,958)
	Property Rent	9,236
	Other	1,079
Expenditure		\$48,434
	Senior Minister	(39,093)
	Youth Pastor	(2,150)
	Music Director	(1,259)
	KIC Coordinator	(2,212)
	Office Staff	2,797
	Service Technician	3,879
	Relocation Costs	11,170
	PCANZ Levies	(4,503)
	Visiting Speakers	(3,627)
	Music Costs	3,330
	Property Costs	(2,090)
	Donation	(3,600)
	Outreach	7,783
	Missions	(10,558)
	Accounting, Audit & Legal	(4,280)
	Depreciation	236
	Other	765

4. Thank You's and Questions

A big thank you to our Office Administrator (Rose) for her diligent work in the office (supported by Viviana). Also, a personal thanks to all the Board of Managers for their confidence and on-going support for me in this role.

If you have any questions, then please raise them prior to the Congregational Meeting (scheduled for Sunday 18 September 2022) by either:

- emailing me at accts.at.crest@gmail.com; or,
- calling me on 578-7171 or (027) 277-1075.

I will endeavour to answer them prior to the meeting or cover them in my comments at the meeting.

Neville C. Watkins

TREASURER

31 August 2022

Agenda 2022

St Peters Presbyterian Church Agenda

Sunday 18th September 2022

11.30am

Welcome and Prayer

Apologies

Motion 1: That apologies as recorded on the attendance sheet, be received.

St Peters House AGM

St Peters Church AGM

Minutes of last meeting are received.

Motion 2: That the minutes of the 2021 Annual General meeting as printed be confirmed.

Matters Arising from the minutes

Adoption of Annual Report

Motion 3: That the 2021 Annual Reports be received.

Election/re-election to Board of Managers

Motion 4: That Keith Campbell and Marie Laval be reappointed to the Board of Managers

Vote of thanks to workers:

Staff

Session

Managers

Financial Report (Neville Watkins)

Motion 5: That the audited financial statements for the year ended 30 June 2022 be received and approved.

That William Buck Audit (NZ) Limited be re-appointed as auditors for the next financial year.

General Business

Closing Prayer

St Peters Care and Counselling Charitable Trust Agenda

Sunday 18th September 2022

Open with Prayer

Present / Apologies

Minutes of AGM held 29th August 2021

Motion 1: That the minutes of the 2021 AGM, as circulated, be confirmed

Conflict of interest

Chairman's Report

Changes to Trust membership

Motion 2: That the Chairman's Report be received

Manager's Report

Motion 3: That the Manager's Report be received

Financial Report 1 July 2021 - 30 June 2022

Motion 3: That the Financial Report be received

Any Other Business.

Close with Prayer.

Notes

